

**PRESBYTERIAN CHURCH OF GHANA
APENKWA DISTRICT ANNUAL REPORT PRESENTED TO THE
GA WEST PRESBYTERY**

I. PREAMBLE:

“God is not a man, that He should lie, or a son of man, that He should change His mind. Does He speak and not act? Does He promise and not fulfil?” (Numbers 23:19)

II. INTRODUCTION:

This report captures the life and work of the Apenkwa District, covering activities from January to December 2025.

III. ORGANIZATION AND STAFFING

a. Organisational Data

	CONGREGATIONS & PREACHING POINTS	STATION /LOCATION
1	Eternity	Apenkwa
2	Gethsemane	Achimota
3	Royal	Mantseman /Flat top
4	Living Waters	Akweteman South
5	Resurrection Preaching Point	Ponponnor

b. Key officers and staff of the District.

No.	NAME	POSITION
1	Rev. Philip Nii Annan-Nai	District Minister
2	Cat. Henry A. N. O Tackie	District Session Clerk
3	Mr David N. Ohene Awuku	District Lay Rep. (Presbyter)
4	Rev. Kwabena Yeboah-Duah Jnr.	Minister Rep. on Standing Committee (Sept. 2025 – Aug. 2026)
5	Cat. Daniel Dogbah	Catechist Rep. on Standing Committee (Sept. 2025 – Aug. 2026)
6	Mrs Helena K. Mantey	Administrative Officer
7	Miss Grace Hansen	Accounts Officer
8	Mr. Richard Asuo	Security (Day)
9	Mr. Kwame Ofosu	Security (Night)

c. Agents of the Church

There were seven (7) Agents and one (1) caretaker during the period under review. Out of this number, three (3) are ordained Ministers, four (4) are part-time Catechists, and one is a caretaker. Their names and stations are as follows:

No.	NAME	DESIGNATION	STATION /LOCATION
1	Rev. Philip Nii Annan-Nai	District Minister & Minister-in-Charge	Eternity, Apenkwa
2	Rev. Kwabena Yeboah Duah Jnr.	Associate Minister	Eternity, Apenkwa
3	Rev. Mrs Rebecca F. A. Abladey	Minister-in-Charge	Gethsemane, Achimota
4	Cat. Daniel Dogbah	Catechist	Royal, Mantseman /Flat top
5	Cat. Dora Akonor	Catechist	Living Waters, Akweteman South
6	Cat. Ruby Armah-Lamptey	Catechist	Eternity, Apenkwa
7	Cat. Henry A. N. O Tackie	Catechist	Eternity, Apenkwa
8	Bro. Gabriel Owusu Darko	Caretaker	Resurrection Preaching Point, Ponponnor

I. Overarching Goals

A. Membership Statistics.

The year under review recorded a 4.8% increase, compared to the expected 10% growth. Numerically, the District grew from 3701 to 3880, showing a growth difference of 179. This growth resulted from implementing various strategies, such as, evangelism and discipleship training programmes.

B. Meeting Reporting Deadlines.

The District met all expected timelines for submitting various reports, except for the District's audited accounts to the Presbytery and the TYRP.

C. Committee Goals

II. Mission and Evangelism

Goals

- DME-01 Win Souls for Christ
- DME-02 Undertake Mission Activities
- Follow-up and Nurturing of the Preaching Point planted by the District in 2024

Key Performance Indicator

The District was expected to win 712 souls; being 20% of the previous year's membership. At the end of the year under review, the District won 151 souls, thus 4.1% of the previous year's membership.

12 mission activities were expected to be completed by the end of the year under review and the District completed 10.

The District is still working seriously on the new church planted in 2024 at Ponponnor in the Mission Field.

Strategies

The District implemented various strategies to ensure the achievement of the above-stated goals. They are stated below as follows:

- The evangelism consultation programme was scheduled for all Congregational Sessions, Evangelism coordinators, and group leaders from Friday, 7th February to Sunday, 9th February 2025, at the Presbyterian Women's Centre in Abokobi.
- The District successfully organised an Evangelism mission outreach at Ponponnor during the Easter festive season at the Ga West Mission field from Friday, 18th to Monday, 20th April 2025, to mark the first anniversary of the Resurrection preaching point.
- To mark the first anniversary, there was a groundbreaking ceremony by the District Minister to start the construction of a chapel for the new church.
- Six (6) months after the start of the construction, the District Minister on Sunday 19th October, 2025, led the church in an Exodus procession from their temporary place of worship into their permanent place of worship which is the chapel which had been roofed.
- The Eternity Congregation, Apenkwa, started the construction of a six (6) unit classroom block to serve as a place of worship for the Children's Service and J.Y members of the Ponponnor church and subsequently for the running of a school as an evangelistic mission.
- An all-leaders Lent season prayer retreat and leadership seminar took place on Thursday, March 6, 2025. It was attended by Agents, presbyters, group leaders, and Chairpersons of various committees within the District. The event was hosted by Eternity Congregation in Apenkwa and was facilitated by Rev. Philip Nii Annan-Nai, the District Minister.

Way Forward

- The District is looking forward to organising more training and capacity-building programs on effective evangelism for all stakeholders
- The District leadership will empower all Congregations to continue undertaking vigorous evangelism in the upcoming year.
- The District will continue to follow up at Ponponnor Preaching Point to nurture the preaching point and potentially hand it over to the Mission Field within two (2) years instead of the three (3) years as stipulated by the Presbytery.

III. Administration and Human Resources

Goals

- AHRM-01 Agents and leaders are regularly trained.
- AHRM-02 Staff are regularly trained.
- AHRM-06 Landed properties belonging to the Congregations and their contents are insured.

Key Performance Indicators

The District in the year under review planned to give 12 days of training to all agents within the District. The District was able to achieve 10 days due to the unavailability of funds to organise these programs.

The District planned to have 8 days of training for agents. At the end of the year, we had 26 days of training for our agents.

Although the District did not plan to register any land during the year under review, we registered 1 landed property.

Strategies

- The District organised a residential joint session training and retreat programs for all agents and leadership across the entire District on Friday, 7th to Sunday, 9th of February 2025 at the Presbyterian Women's Centre, Abokobi.
- A training programme was organised for all staff at the District office and Congregational ICs on Sunday, 12th January 2025, at Eternity PCG congregation, Apenkwa. The purpose was to equip stakeholders with information about the PCG strategic plan.
- The District arranged a virtual training session on report writing on Sunday, 29 June 2025, from 19:00 to 21:30. The facilitator was the Chairperson of the Committee on AHRM. Nineteen (19) individuals attended the training.

Way Forward

- The District is eager to train more group and committee leaders.
- The District will continue to implement more programmes and participate in all Presbytery programmes.
- The District will also encourage Congregations to organise training sessions for office staff and to oversee their properties.

IV. Ecumenical and Social Relations

Goals

- E.S.R-01 Public interest activities are organised.
- ESR-02 Participation in the local council of Churches (LCC) program is promoted.
- E.S.R-04 A healthy relationship and ministry to the palace is promoted.

Key Performance Indicators

The year under review estimated 11 public interest activities to be organised within the District. An estimated 889 people were expected to participate, and 5 public-interest activities were organised, with 411 participants attending. Some of these activities included a health walk, clean-up exercises, and an interfaith football gala.

The second indicator to consider is LCC programmes. Three activities were planned within the District, with an expected participation of 40 persons. By the end of the year, 10 activities had been organised with 40 people participating.

The District scheduled visitations and ministering to the Palace; 9 visitations were planned, and 130 persons were expected to participate. The year ended with 12 visitations with 120 participants. Some of these visitations include a visit to the palace during every Akwesidae and a Christmas package to the Palace.

Strategies

- Worship and Seminar on peace building, this was to be organised during the third quarter of the year under review, thus in August 2025. The Eternity congregation in Apenkwa hosted it.
- Workshop on the role of interfaith co-existence in society, which was also scheduled for the third quarter and the same month of August 2025.
- Capacity building on missions to the palace and its benefits to the Church at large. This was scheduled for the second quarter of the year under review, specifically for June 2025.

Way Forward

The District will continue to encourage and empower its members to participate in all ecumenical-related activities within the District and at their various places of worship.

V. Development and Social Services

Goals

- D.S.S-01 Healthy living, sanitation, and care for the environment are promoted.
- DSS:03 – Entrepreneur development among its members is promoted.

Key Performance Indicator

The year under review scheduled 21 activities to promote healthy living, sanitation, and environmental care, with an expected participation of 550 people. Of these, 20 activities were organised within the District, with 165 members participating, due to clashes of programmes within our societies. Events such as funerals proved particularly problematic during the year. Some of these programmes, including clean-up exercises and Health Walks, were scheduled for the second quarter of the year under review, specifically in September 2025. Local congregations organised these activities following a series of training sessions and seminars at the District head station.

The District planned 9 entrepreneurial development activities for church members for the year under review, with an expected participation of 280. Of these activities, 8 were organised for 25 participants. These activities were scheduled to take place throughout the year, organised as funds became available.

Strategies

- Capacity building for agents and local committee chairpersons on all the DSS goals.

Way Forward

The District plans to establish measures to find alternative funding sources for its activities beyond tithes and offerings.

VI. Education

Goals

- EDU-01 Growth in the number of students selected for S.H.S in public basic schools that the church supports:
- EDU-02 School worship in basic schools is promoted.
- EDU-03 Speaking and reading of the Ghanaian language (non-formal education) is promoted.
- EDU-04 NUPSG programmes in nearby senior high schools & tertiary institutions are promoted.
- EDU-05 Increased visitation to members in SHS and tertiary institutions is promoted.
- EDU-07 Provide scholarship support to people experiencing poverty and in need

Key Performance Indicators

The year under review saw an estimated 20 students supported. By the end of the year under review, 23 students were supported across the District. This was an increase of 3 students; these supports came in the form of milk, sugar, Milo, shoes, and backpacks for less privileged children.

The District, through its congregations, planned to organise 35 worship services in the year under review. At the end of the year, 40 worship services were organised across the board.

The number of visits to SHS scheduled for the years under review was 8; all 8 were achieved.

Congregations assisted needy students by providing scholarships. In all, 3 people were estimated, and 7 Tertiary students were supported.

Strategies

- To implement an award scheme for recognising the best school and teacher performances. This was organised during the third quarter of the year under review, specifically in September 2025.
- A workshop and seminar for teachers were organized during the fourth quarter of the year under review, specifically in October 2025.
- To encourage all stakeholders to promote school worship. This activity was scheduled as an all-year activity. They're done as long as school is in session.
- Organise trainer of trainers programs for teachers in the field of the Ghanaian language. The training was slated for the third quarter of the year under review. Thus, July 2025.
- To organise a seminar for all stakeholders on the role of the PCG student in church growth. This was scheduled for every quarter of the year.

Way Forward

The District plans to implement measures to encourage congregations to increase the amount of provisions provided to students who have qualified for SHS. Will look for means to fund scholarships in the District.

VII. Church Life and Nurture

Goals

- CLN:01 – Increased attendance at church services (Children’s service, J.Y., and Adults).
- CLN:02 – Increase in attendance to generational group meetings (YPG, YAF, Women’s & Men’s Fellowship)
- CLN-03 Increased participation in soul winning.
- CLN-04 Presbyters, committee members and group executives are regularly trained.

Key Performance Indicators

With a year-on-year growth rate of 12%, the District was expected to increase its average church attendance to 1018. However, the District achieved an average Church attendance of 876.

The District was expected to achieve an average group meeting attendance of 228. By the end of the year, we reached an average church attendance of 223.

Participation in soul-winning activities was expected to increase to 250. By the end of the year, we achieved 153.

Strategies

- Provide training for both District and Congregational coordinators on the appropriate measures to implement to increase attendance at church and group meetings. This was scheduled for the second quarter of the years under review, specifically in June 2025.
- Coordinate with mission and evangelism for a workshop on the importance of soul-winning. This was scheduled for the second quarter of the year under review, that is, in April 2025.

- Coordinate with AHRM on the capacity building programme for training presbyters, committee chairpersons, and others.
- Training personnel on guidance and counselling was scheduled for the third quarter of the year under review, that is, July 2025.

Way Forward

There is a need to raise funds to improve personnel training.

VIII. Notable Achievements and Events

- Bro. Gabriel O. Darko, who is responsible for the Resurrection Preaching Point, completed his Ministry certificate course at the Ramseyer Training Centre (RTC) in Abetifi and is now awaiting consecration as a Catechist.
- Rev. Solomon E.F. Gyamfi was transferred from his role as Associate Minister at Eternity Apenkwa in the District to serve as Associate Minister in the Asofan District. Meanwhile, Rev. Kwabena Yeboah-Duah Jnr., the Associate Minister for the Love Congregation at Asofan, was moved into the District during this period to serve as the Associate Minister at Eternity Apenkwa.
- The District participated in the Ga West Presbytery Evangelism Consultation meeting held at the Eternity Congregation, Apenkwa on Friday, 28th February, 2025. The District also participated in the 2nd edition from Tuesday, 18th to Thursday, 20th October 2025, also at the Eternity Congregation, Apenkwa.
- An all-Leaders Lent Season Prayer retreat and Leadership seminar was held on Thursday, 6th March 2025, for all Agents, Presbyters, Group leaders and Committee Chairpersons at Eternity, Apenkwa. The facilitator was Rev. Philip Nii Annan-Nai, the District Minister.
- The District participated in the Holy Saturday Prayer Retreat held on Saturday 19th April 2025 at the **Ga West Presbytery Prayer Retreat Centre, Kokrobite**, enhancing the spiritual preparation during the Easter season.
- A residential joint session retreat was organised for all Congregational Sessions (Agents and Presbyters), from Friday 7th to Sunday 9th February 2025 at the Presbyterian Women's Centre, Abokobi. A total of 50 participants took part in the retreat.
- The Ministers in the District were able to attend the Presbytery Retreat at the Presbyterian Women's Centre, Abokobi, from Monday 2nd to Friday 6th June, 2025.
- The District participated in the Presbytery Catechist Retreat and seminar on Televangelism and social media on 7th July 2025 at Abeka Royal Priesthood Congregation.
- The District also participated in the workshop on Insurance and documentation organised by the Presbytery on 31st July 2025 at Kaneshie.
- As part of the 35th District Anniversary Celebration, the District organised a Public Lecture on Wednesday, 29th January, 2025, at the Eternity Congregation, Apenkwa, at 6.30 pm. About 200 participants took part, and the resource person was Rev. Dr G. O. Kwapong, District Minister, Kaneshie.
- The District organised the Bible Week celebration from Sunday, 2nd to Wednesday, 5th February, 2025, on a rotational basis in all 4 congregations of the District.

- The District, as part of its 35th Anniversary Celebration, organised an evening event dubbed “Singles & Couples Night” on Friday, 14th February 2025, at the Eternity Events Garden. The facilitators were Rev. & Mrs Ankama Asamoah.
- As part of the youth week celebration, the Eternity Y.P.G. organised a clean-up exercise on Saturday, 8th March 2025.
- As part of the children’s week celebration, the Gethsemane congregation organised a skill training programme for the children's service. Thirty-one (31) children were taught to make bow fascinators using ribbons, pins, and cello tape, and to make necklaces using straw.
- The District organised a Blood Donation exercise at the Bassel Mission Children’s Block at Eternity Apenkwa on Sunday, 1st June, 2025. 12 people successfully donated blood during the exercise.
- As part of the 50th Anniversary celebration, the Gethsemane Congregation, in collaboration with the health team of the church, organised a free health screening for the public on 9th August 2025. One hundred and twenty-six (126) individuals benefited from blood pressure (BP), Random Blood Sugar (RBS) and electrocardiogram (ECG) screening.
- The Eternity Congregation, Apenkwa, supported seven (7) youth members (5 females and 2 males) in the church with scholarship awards, worth a total amount of GH¢32,525.70, to further their education at the Tertiary level. The District also supported one youth from the Royal Congregation with **GH¢6,000.00** to further her education at the Ghana Telecom University.
- The Eternity Congregation hosted the Okaikwei North Municipal Directorate all-female conference for its members on Wednesday, 12th February, 2025, at Eternity, Apenkwa. The Municipal Directorate (GES) also organised a 2-day Subject Interaction Session, each for Public and Private school candidates within the Municipality, from Tuesday, 18th to Wednesday, 19th March 2025, and from Thursday, 20th to Friday, 21st March 2025, respectively, at Eternity, Apenkwa.
- The Eternity Congregation hosted the Ga Language Quiz competition organised by the Adabraka Chief on Friday, 23rd May, 2025. About 16 schools participated.
- The Eternity Congregation constructed a fence wall for the frontage of the schools by the roadside and dedicated the same on Sunday, 12th June 2025.
- The District Minister and Minister-in-charge of the Eternity Congregation dedicated a twenty (20) seater newly constructed washroom for learners and teachers on Tuesday, 30th September 2025. The project was a joint one with the Omri project and the Eternity congregation.
- The Eternity Congregation hosted several Municipal Educational Directorate programmes, including Subject Interaction Sessions, PTA meetings, etc
- The District Minister Rev. Philip Nii Annan-Nai and the Education Committee continue with their visitation to the Presbyterian schools within the Apenkwa community.
- The Eternity Congregation hosted a programme for the Ghana National Association of Teachers of the Metro West District, Greater Accra Region – ‘Apenkwa Local’. The programme was to update the knowledge of teachers, discuss other related issues and also elect members to the Executive Committee for the association. It was held on Tuesday, 18th March 2025.
- The Okaikwei North Municipal Directorate (GES) organised the 2025 World Malaria Day quiz competition for some selected schools in the Greater Accra Region on Thursday, 27th March, 2025, at Eternity, Apenkwa. Seven schools participated in the event.
- The Eternity Congregation organised a 1-day Capacity-building seminar for Group Executives and Committee leaders at PWC, Abokobi, on Saturday, 1st February 2025.
- As part of the end-of-year activities, the second edition of the District Minister’s party for Children Service Teachers and J.Y. Leaders was held on Sunday, 2nd February 2025, at the

Eternity Congregation, Apenkwa, for all four congregations in the District. About 50 people participated.

- As part of the 35th Anniversary Celebration, the District organised a Children's rally on Saturday, 22nd February, 2025, at the Eternity Congregation, Apenkwa. About 250 children participated.
- All 4 Congregations in the District celebrated the Annual 2025 Children's Week from Monday 17th to Sunday 23rd February, 2025.
- Youth and Students' week was also celebrated by all 4 Congregations from Monday, 3rd to Sunday, 9th March, 2025.
- Most Congregations record attendance at church services every Sunday, and it is reviewed at the end of the month. This helps to identify members who have not been coming to Church easily.
- The Royal congregation developed the strategy of serving breakfast to the children's service once every two weeks.
- The Junior Youth Fellowship within the District successfully celebrated their annual week from Monday, 8th – Sunday, 14th July 2025 in all Congregations.
- The District Singing Band Union and Church Choir's union successfully held their Annual conferences on Saturday, 12th and Sunday, 13th July 2025 at the Living Waters and Royal congregations respectively.
- The District J.Y and District Children's Service successfully organised their Bible Quiz competition on Saturday, 13th July and Saturday, 23rd August 2025 at the Eternity and Royal Congregations, respectively.
- The District J.Y fellowship also participated in the Zone 1 quiz held on 9th August, 2025, at PCG, Love Congregation, Asofan District, and they took the 2nd position.
- The Music week was celebrated from Monday, 8th to Sunday, 14th September 2025, in all four congregations.

IX. Major Challenge

Late submission of quarterly and annual reports by the congregations.

X. Emerging Strategic Focus

The District intends to focus more on Ponponnor to complete the chapel and hand it over to the Presbytery.

Humbly Submitted by:

Signed

Cat. Henry A.N.O Tackie

(District Session Clerk)

Endorsed by

Signed

Rev. Philip Nii Annan Nai

(District Minister)

Presbyterian Church of Ghana
Annual Report

Presbytery:	GA WEST
District:	APENKWA
Current Year:	2025

AR-1: Annual KPI Report

Code	Goals	Key Performance Indicators (KPI)	Unit	Actual 2024	Target 2025	Actual 2025
	Overarching Goals - Agent in Charge					
DOG-01	Grow the membership of the Church by at least 10% per annum	Number of Members	No.	3,701	4,071	3,880
		Year-on-Year Growth Rate	%	7.0%	10.0%	4.8%
DOG-02	Submit District TYRP to Presbytery Chairperson	By 21st January annually	Date		21-Jan-25	
DOG-03	Submit District 4th Quarter Report (Excel Template) for the previous year to the Presbytery.	By 21st January annually	Date	28-Jan-24	21-Jan-25	
DOG-04	Submit District Annual Report to Presbytery	By 31st January annually	Date	31-Jan-24	31-Jan-25	
DOG-05A	Submit District 1st Quarter Report to Presbytery	By 21st April annually	Date	21-Apr-24	21-Apr-25	
DOG-05B	Submit District 2nd Quarterly Report to Presbytery	By 21st July annually	Date	21-Jul-24	21-Jul-25	

DOG-05C	Submit District 3rd Quarter Report to Presbytery Chairperson	By 21st October annually	Date	21-Oct-24	21-Oct-25	
DOG-06	Appraise and set performance targets for Agents-in-Charge	By 31st January annually	Date	31-Jan-24	31-Jan-25	
	Committee on Mission and Evangelism					
DME-01	Win souls for Christ	Number of souls won	No.	581	712	151
		Percentage of the previous year's membership	%	14.9%	19.2%	4.1%
DME-01B	Discipleship classes is organized for new converts and members	No. of persons completing discipleship classes	No.	0	52	39
DME-02	Undertake mission activities	Number of mission activities undertaken	No.	12	12	10
DME-02B	Ministry to Police Cells and Prisons is organized	Total number of inmates reached	No.	0	115	0
DME-03	Follow-up and Nurture of Preaching Point planted by the District	Number of Preaching Points Planted since 2024	No.	1	1	1
DME-04	Inaugurate Congregations by District	Number of Congregations Inaugurated since 2024	No.	0	0	0
	Committee on Administration and Human Resource Management					
DAHRM-01	Agents are regularly trained	Person days of training	Person.Day	5	8	26
DAHRM-01B	All Agents and spouses are medically screened annually	No. screened	No.	0	0	0

DAHRM-02	Staff of District and Congregations are regularly trained	Person days of training	Person.Day	1	27	21
DAHRM-03	Membership Form D is uploaded through ERP	By 31st January annually	Date	N/A	N/A	N/A
DAHRM-04	Membership data uploaded on ERP	Number of Members	No.	N/A	N/A	N/A
		Percentage of membership	%	N/A	N/A	N/A
DAHRM-05	Lands belonging to the Congregation and District are registered	Number of lands with Land Title Certificate	No.	0	0	1
		Number of Lands with Title Deeds	No.	1	1	1
		Percentage of lands Registered	%	25.0%	25.0%	50.0%
DAHRM-06	Landed properties belonging to the Congregations and District and their contents are insured	Number of landed properties insured	No.	9	10	9
		Percentage of landed properties insured	%	100.0%	100.0%	100.0%
		Number of landed properties insured with TIB as brokers	No.	9	10	9
DAHRM-07	Land acquired for Preaching Points	Number acquired since 2024	No.	4	4	6
DAHRM-08	Chapels constructed for Preaching Points	Number completed since 2024	No.	0	1	0
	Committee on Ecumenical and Social Relations					
DESR-01	Public interest activities are organized	No of activities	No.	4	11	5
		Total number of persons who participated	No.	210	889	411
DESR-02		No of activities	No.	1	3	10

	Participation in Local Council of Churches (LCC) programs is promoted	Total number of persons who participated	No.	15	40	40
DESR-03	Healthy relationship and ministry to people of other faith is promoted	No of activities	No.	0	5	8
		Total number of persons who participated	No.	0	130	120
DESR-04	Healthy relationship and ministry to the palace is promoted	No of activities	No.	0	9	12
		Total number of persons who participated	No.	0	93	122
	Committee on Development and Social Services					
DDSS-01	Healthy living, sanitation and care for the environment is promoted	No of activities	No.	0	21	20
		Total number of persons who participated	No.	0	550	132
DDSS-02	Livelihood development and integration of persons with disability	Number of persons supported	No.	0	13	0
DDSS-03	Entrepreneurial development among members is promoted	No of activities	No.	4	9	8
		Total number of persons who participated	No.	411	280	25
DDSS-03B	Christmas Street Party is organized	Total number of persons fed	No.	350	490	0
DDSS-04	General welfare needs (visitation, funerals, marriage, naming, etc) of members are supported	Number of persons supported	No.	0	124	0
		Amount spent	GHS	-	43,150.00	-
DDSS-05	Indigents and the extremely distressed members are supported	Number of persons supported	No.	0	31	0

		Amount spent	GHS	-	21,000.00	-
DDSS-06	Livelihood development of needy members is supported	Number of persons supported	No.	0	27	0
		Amount spent	GHS	-	16,000.00	-
	Committee on Finance					
DFin-01	Annual District audited account is submitted to Presbytery	By 31st May each year	Date		31-May-25	
DFin-02	Expenditure on Missions & Evangelism, Welfare, Education and Scholarship is assured	Amount spent	GHS	203,388.00	428,187.00	-
		% of Total Expenditure	%	13.3%	25.5%	
DFin-03	Districts transfers every week their Financial Contributions for Presbytery and GAO	Number of weekly transfers	No.	52	52	0
DFin-03B	Funds raised by Congregations for the Kutunse Project	Amount transferred	GHS	-	1,000.00	-
	Committee on Education					
DEdu-01	Growth in number of candidates obtaining Aggregate 36 or better in the BECE in public basic schools that are supported by the Church	Number of candidates obtaining Agg.36 or better	No.	0	20	23
		Year on Year Growth Rate	%	0.0%		
DEdu-02	School worship in basic schools is actively promoted	Number of worship services	No.	0	35	40
DEdu-03	Speaking and reading of Ghanaian languages (non-formal education) promoted	Number of persons participating	No.	0	0	123

DEdu-04	NUPSG programs in nearby Senior High Schools are supported	No of activities	No.	0	4	8
		Total number of persons who participated	No.	0	50	33
DEdu-05	Increased visitation to members in SHS and tertiary institutions	Number visited	No.	30	110	0
		Year on Year Growth Rate	%	0.0%	266.7%	-100.0%
DEdu-06	Young members are mentored	Number mentored	No.	0	12	0
		Year on Year Growth Rate	%	0.0%		
DEdu-07	Provide scholarship support to the poor and needy	Number supported	No.	0	2	126
		Year on Year Growth Rate	%	0.0%		
	Committee on Church Life and Nurture					
DCLN-01	Increased attendance to Church Services (Children, JY and Adult)	Average Attendance	No.	910	1,018	876
		Year on Year Growth Rate	%	0.0%	11.9%	-3.7%
DCLN-02	Increased attendance to Generational Group meetings (YPG, YAF, WF & MF)	Average Attendance	No.	203	228	223
		Year on Year Growth Rate	%	0.0%	12.3%	9.9%
DCLN-03	Increased participation in soul winning and facilitation of discipleship programs	Number of Members Participating	No.	0	250	153
		Year on Year Growth Rate	%	0.0%		
CLN -03B	Increased Attendance to Children and Junior Youth Bible Clubs	Number of Bible Clubs	No.	0	3	0
		Average Attendance to Bible Clubs	No.	0	20	0

DCLN-04	Presbyters, Committee Members and Group Executives are regularly trained	Person days of training	Person.Day	0	82	90
DCLN-05	Organise guidance and counselling programs for identifiable interest groups and needs	Number of activities organized	No.	0	5	0
		Total number of persons who participated	No.	0	55	0
DCLN-06	Increased counselling services for persons with needs (career, grief, family life, etc)	Number of persons counselled	No.	0	22	0
		Year-on-Year Growth Rate	%	0.0%		

QR-2: Quarterly Membership Update

No	Church Membership	Actual 2024	Target 2025	Actual As At			
				31-Mar	30-Jun	30-Sep	31-Dec
1	Children (upto 12 years)	935	1,029	938	943	958	982
2	Junior Youth (12 - 18 years)	459	505	461	475	481	481
3	Youth (18 - 30 years)	718	790	720	726	748	760
4	Young Adults (30 - 40 years)	606	667	608	615	624	642
5	Adults (40 years +)	983	1,081	989	989	1,001	1,015
6	Total Members	3,701	4,071	3,716	3,748	3,812	3,880
7	Year on Year Growth Rate (%)	7.0%	10.0%	0.4%	1.3%	3.0%	4.8%

Quarterly Attendance Update							
No	Average Attendance	Actual	Target	Actual As At			
		2024	2025	31-Mar	30-Jun	30-Sep	31-Dec
A. To Church Services							
1	Children Service - Inperson	295	330	279	284	277	287
	Children Service - Online	0	0	0	0	0	0
2	JY Service - Inperson	99	110	91	87	87	92
	JY Service - Online	0	0	0	0	0	0
3	Adult Service - Inperson	516	578	480	487	483	497
	Adult Service - Online	0	0	0	0	0	0
4	All Services (CS, JYS & AS) - Inperson	910	1,018	850	858	847	876
	All Services (CS, JYS & AS) - Online	0	0	0	0	0	0
	Church Service (Children, JY, Adult)	910	1,018	850	858	847	876
5	Year on Year Growth Rate	0.0%	11.9%	-6.6%	-5.7%	-6.9%	-3.7%
B. To Generational Group Meeting							
1	YPG Meeting - Inperson	60	67	56	63	60	64
	YPG Meeting - Online	0	0	0	0	0	0
2	YAF Meeting - Inperson	37	42	40	41	39	44
	YAF Meeting - Online	0	0	0	0	0	0
3	Women's Fellowship Meetings - Inperson	71	80	69	72	69	74
	Women's Fellowship Meetings - Online	0	0	0	0	0	0
4	Men's Fellowship Meetings - Inperson	35	39	37	37	36	41
	Men's Fellowship Meetings - Online	0	0	0	0	0	0
5	All Groups (YPG,YAF,WF,MF) - Inperson	203	228	202	213	204	223
	All Groups (YPG,YAF,WF,MF) - Online	0	0	0	0	0	0
	All Groups (YPG,YAF,WF,MF) - All	203	228	202	213	204	223
6	Year on Year Growth Rate	0.0%	12.3%	-0.5%	4.9%	0.5%	9.9%

Quarterly Land Management Data Update							
No.	Status of Land Title Certificate	Actual	Target	Actual As At			
		2024	2025	31-Mar	30-Jun	30-Sep	31-Dec
A. Summary of Land							
1	Land Title Certificates	0	0	0	0	1	1
2	Registered Deeds	1	1	1	1	1	1
3	Missionary Deeds	1	1	1	1	1	1
4	Fully Signed Indentures	2	1	0	0	0	0
5	Partially Signed Indentures	0	1	1	1	1	1
6	Unsigned Indentures	0	0	0	0	0	0
7	Site Plans	0	0	1	1	0	0
8	Allocation Notes/Receipts	0	0	0	0	0	0
9	None	0	0	0	0	0	0
10	Total No. of Lands	4	4	4	4	4	4
11	Total Area of Lands	0.00	70.80	70.80	70.80	70.75	70.19
12	Ongoing Litigation	0	0	0	0	0	0
B. Summary of Insurance of Landed Properties							
1	Total Number of Landed Properties	9	10	10	10	9	9
2	Total Insured	9	10	9	9	9	9
3	Total Insured Through TIB	9	10	9	9	9	9

